HARBOR/PORT
WORKSHEET

Facility Name			
Seasonal slips	100		
Transient slips	100		
Total number of slips	200		
Total Annual Expenditures	100		
Total Annual Revenues	1000		
Number of days at 60% occupancy	27		
Total season days	100		
Facility replacement cost	100,000		
20 year replacement annual funds needed	5000		
Infrequent costs 20 year estimate (dredging, bldg. repairs)	1000		
Current facility costs per slip	0.5		
Current facility slip revenues per slip	5		
Current slip actual costs	30.5		
Percentage of 60% occupancy or higher	0.27		
Visitor daily spending	$74.71		
RECOMMENDATIONS			
If 60% slip occupancy is less than 50% consider downsizing. Or, marketing your facility to fill those open slips.			
If current slip revenues are less than actual costs, consider raising the slip costs.			